

- 4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years  
 4.2.2 Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years  
 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

Year 5 (FY 2022-23) - specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Asset	Building	78706700				
Fixed Asset	Motor Car & Bus	7319600				
Fixed Asset	Plant & Machinery	5581577				
Fixed Asset	Air Conditioner	103510				
Fixed Asset	Computer & Camera	3722812				
Fixed Asset	Electrical Equipments	315712				
Fixed Asset	Furniture & Fixture	3427678				
Fixed Asset	Lab Equipments	1869256				
Fixed Asset	Office Equipments	4615204				
Fixed Asset	Sports Equipments	430062				
Fixed Asset	Library Books		25103994			
Operating Expenses	Periodicals & Journals		1562599			
Running & Maintenance Charges	Building Repair & Maintenance			7734774		
Running & Maintenance Charges	AC Repair & Maintance			381892		
Running & Maintenance Charges	Computer Running & Maintance			683633		
Running & Maintenance Charges	Electrical Repair & Maintenance			1414020		
Running & Maintenance Charges	Furniture Repair & Maintenance			364525		
Running & Maintenance Charges	Lab Repair & Maintenance			80130		
Running & Maintenance Charges	Mess Repair & Maintenance			166778		
Running & Maintenance Charges	Office Equipment Repair & Maintenance			841105		
Running & Maintenance Charges	Rent Expenses			45000		
Running & Maintenance Charges	Repair & Maintenance Gfeneral Expenses			340947		
Running & Maintenance Charges	Site Development			1971821		
Running & Maintenance Charges	Water Equipment Repair & Maintenance			707380		
Student Education Expenses	Cultural Programes			1773088		
Student Education Expenses	Awards Students			67500		
Student Education Expenses	Community Outreach Programme			97031		
Student Education Expenses	Examination Expenses			2633123		
Student Education Expenses	Training & Placement			18868963		
College Administrative & Running Expenses	Insurance Of Fixed Asset			442796		
College Administrative & Running Expenses	Telephone & Internet Expenses			450022		
College Administrative & Running Expenses	Electricity Expenses			5663462		
College Administrative & Running Expenses	Generator Running & Maintenance			2329191		
College Administrative & Running Expenses	Horticulture (Green Practices ) Expenses			818017		
College Administrative & Running Expenses	Internet Expenses			789111		
College Administrative & Running Expenses	Security & Housekeeping Expenses			6659378		
College Administrative & Running Expenses	Branch Office Expenses			438141		
College Administrative & Running Expenses	Interest on Term Loan			8817691		
College Administrative & Running Expenses	Interest on GECL Loan			3517719		
College Administrative & Running Expenses	Interest on Vehicle Loan			212934		
College Administrative & Running Expenses	Faculty Development			292140		
College Administrative & Running Expenses	Faculty Support			1167634		

Finance Officer  
Quantum University

Registrar  
Quantum University



College Administrative & Running Expenses	Faculty Tour & Travel			4656305		
College Administrative & Running Expenses	Incubation Cell			1216386		
College Administrative & Running Expenses	Reserch & Development Expenses			2367271		
College Administrative & Running Expenses	Reserch Seed Money			9134500		
College Administrative & Running Expenses	Sports Events & Games			83788		
College Administrative & Running Expenses	Lab Consumables			3610596		
College Administrative & Running Expenses	Printing & Stationary			5679348		
College Administrative & Running Expenses	Postage & Courier			443856		
College Administrative & Running Expenses	Student Medical Expenses			30558		
College Administrative & Running Expenses	Conference & Sponserhips			36205		
College Administrative & Running Expenses	Legal & Professional			1068829		
College Administrative & Running Expenses	GST ITC on Capital Expenditure			593837		
College Administrative & Running Expenses	Sitting Charges			211000		
College Administrative & Running Expenses	Conveyance			568406		
College Administrative & Running Expenses	Consultancy Exp			5500		
College Administrative & Running Expenses	Affiliation Fees			588000		
College Administrative & Running Expenses	Application Fees			12000		
College Administrative & Running Expenses	Inspection Fees			77000		
College Administrative & Running Expenses	Membership Fees			83898		
Salary	EPF					
Salary	ESI				104044	
Salary	Interest on Faculty Security				72624	
Salary	Salary				80085	
Salary	Salary Visiting				132717478	
Salary	Salary & Wages				2341169	
Salary	Staff Welfare				3317378	
Operating Exp	Processing Charges				1204471	
Operating Exp	Discount on Full Fee					3849387
Operating Exp	Scholarships					180500
Operating Exp	Misc Expenses					53212118
Operating Exp	Student Welfare					286329
Operating Exp	Advertisment & Promotion Expenses					609629
Operating Exp	Diwali Expenses					33819077
Operating Exp	Bank Charges					116885
Operating Exp	Donation					1117163
Operating Exp	Freight & Cartage Exp					79500
<b>TOTAL</b>		<b>106092111</b>	<b>26666593</b>	<b>100237229</b>	<b>139837249</b>	<b>93457222</b>

  
 Registrar  
 Quantum University

  
 Finance Officer  
 Quantum University