

- 4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years
- 4.2.2 Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years
- 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

Year 4 (2021-22) - specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Asset	Building	12983704				
Fixed Asset	Plant & Machinery	216749				
Fixed Asset	Lab Equipments	2303743				
Fixed Asset	Office Equipments	1356085				
Fixed Asset	Sports Equipments	53070				
Fixed Asset	Library Books		2878909			
Operating Expenses	Periodicals & Journals		362216			
Running & Maintenance Charges	Building Repair & Maintenance			7275627		
Running & Maintenance Charges	AC Repair & Maintance			190695		
Running & Maintenance Charges	Computer Running & Maintance			650767		
Running & Maintenance Charges	Electrical Repair & Maintenance			764744		
Running & Maintenance Charges	Furniture Repair & Maintenance			183100		
Running & Maintenance Charges	Lab Repair & Maintenance			5110		
Running & Maintenance Charges	Mess Repair & Maintenance			133318		
Running & Maintenance Charges	Office Equipment Repair & Maintenance			507310		
Running & Maintenance Charges	Repair & Maintenance General Expenses			250563		
Running & Maintenance Charges	Site Development			849043		
Running & Maintenance Charges	Water Equipment Repair & Maintenance			265351		
Student Education Expenses	Cultural Programes			400179		
Student Education Expenses	Awards Students			130200		
Student Education Expenses	Community Outreach Programme			57478		
Student Education Expenses	Examination Expenses			2109064		
Student Education Expenses	Training & Placement			15400366		
College Administrative & Running Expenses	Insurance Of Fixed Asset			366965		
College Administrative & Running Expenses	Electricity Expenses			1084351		
College Administrative & Running Expenses	Generator Running & Maintenance			5197812		
College Administrative & Running Expenses	Horticulture (Green Practices) Expenses			2066099		
College Administrative & Running Expenses	Security & Housekeeping Expenses			6757694		
College Administrative & Running Expenses	Branch Office Expenses			357002		
College Administrative & Running Expenses	Interest on Term Loan			10520032		
College Administrative & Running Expenses	Interest on GECL Loan			113338		
College Administrative & Running Expenses	Interest on Vehicle Loan			109862		
College Administrative & Running Expenses	Faculty Devlopment			948233		
College Administrative & Running Expenses	Faculty Support (Conference & Seminar)			1250000		
College Administrative & Running Expenses	Incubation Cell			1493100		
College Administrative & Running Expenses	Reserch & Devlopment Expenses			7986460		
College Administrative & Running Expenses	Reserch Seed Money			905025		
College Administrative & Running Expenses	Sports Events & Games			203795		

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College Administrative & Running Expenses	Lab Consumables			1457364		
College Administrative & Running Expenses	Printing & Stationary			989932		
College Administrative & Running Expenses	Postage & Courier			257407		
College Administrative & Running Expenses	Student Medical Expenses			30120		
College Administrative & Running Expenses	Legal & Professional			1655941		
College Administrative & Running Expenses	GST ITC on Capital Expenditure			2313447		
College Administrative & Running Expenses	Affiliation Fees			162736		
College Administrative & Running Expenses	Consultancy Exp			16500		
College Administrative & Running Expenses	Membership Fees			271400		
College Administrative & Running Expenses	Conveyance			248672		
College Administrative & Running Expenses	Sitting Charges			188512		
College Administrative & Running Expenses	Tour & Travelling Exp			2335344		
College Administrative & Running Expenses	Telephone Expenses			18600		
Salary	EPF				63700	
Salary	ESI				10483	
Salary	Interest on Faculty Security				126872	
Salary	Salary				92859376	
Salary	Faculty Support				427245	
Salary	Salary Visiting				320320	
Salary	Salary & Wages				3257175	
Salary	Staff Welfare				476149	
Operating Exp	Processing Charges					615960
Operating Exp	Discount on Full Fee					90500
Operating Exp	Scholarships					23682550
Operating Exp	Faculty Other Allowance					5018060
Operating Exp	Misc Expenses					250427.72
Operating Exp	Student Welfare					355879
Operating Exp	Advertisement & Promotion Expenses					26353152
Operating Exp	Diwali Expenses					193570
Operating Exp	Bank Charges					873858
Operating Exp	Soil Testing					110000
Operating Exp	Institutional Exp					1503536
Operating Exp	Donation					3100
Operating Exp	Freight & Cartage Exp					6000
Total		16913351	3241125	78478658	97541320	59056592.72