

- 4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years
 4.2.2 Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years
 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

Year 3 (2020-21)- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Asset	Building LMD	146667				
Fixed Asset	Motor Car	800				
Fixed Asset	Plant & Machinery	255711				
Fixed Asset	Lab Equipments	356142				
Fixed Asset	Office Equipments	1513112				
Fixed Asset	Library Books		885140			
Operating Expenses	Periodicals & Journals		644259			
Running & Maintenance Charges	Building Repair & Maintenance			5489057		
Running & Maintenance Charges	AC Repair & Maintance			8203		
Running & Maintenance Charges	Electrical Repair & Maintenance			258985		
Running & Maintenance Charges	Furniture Repair & Maintenance			139085		
Running & Maintenance Charges	Office Equipment Repair & Maintanance			230		
Running & Maintenance Charges	Repair & Maintenance General Expenses			1532685		
Running & Maintenance Charges	Water Equipment Repair & Maintenance			170		
Student Education Expenses	Cultural Programes			84583		
Student Education Expenses	Examination Expenses			1502213		
Student Education Expenses	Training & Placement			14621618		
College Administrative & Running Expenses	Insurance Of Fixed Asset			359982		
College Administrative & Running Expenses	Telephone & Internet Expenses			27575		
College Administrative & Running Expenses	Electricity Expenses			3194197		
College Administrative & Running Expenses	Generator Running & Maintenance			933429		
College Administrative & Running Expenses	Horticulture (Green Practices) Expenses			1284012		
College Administrative & Running Expenses	Security & Housekeeping Expenses			4704240		
College Administrative & Running Expenses	Branch Office Expenses			409237		
College Administrative & Running Expenses	Interest on Term Loan			13256622		
College Administrative & Running Expenses	Interest on Vehicle Loan			213647		
College Administrative & Running Expenses	Faculty Development			2159750		
College Administrative & Running Expenses	Faculty Support			583398		
College Administrative & Running Expenses	Incubation Cell			325100		
College Administrative & Running Expenses	Reserch & Development Expenses			3169500		
College Administrative & Running Expenses	Sports Events & Games			37414		
College Administrative & Running Expenses	Lab Consumables			780395		
College Administrative & Running Expenses	Printing & Stationary			1238952		
College Administrative & Running Expenses	Postage & Courier			121453		
College Administrative & Running Expenses	Student Medical Expenses			7960		
College Administrative & Running Expenses	Legal & Proffesional			394700		
College Administrative & Running Expenses	Registration & Affiliation Expenses			150000		
College Administrative & Running Expenses	Consultancy Exp			5500		
College Administrative & Running Expenses	Membership Fees			253700		
College Administrative & Running Expenses	Conveyance			145862		
College Administrative & Running Expenses	Sitting Charges			112000		
College Administrative & Running Expenses	Tour & Travelling Exp			1192715		
College Administrative & Running Expenses	GST on Capital Expenses			3861744		
Salary	EPF				66930	
Salary	Interest on Faculty Security				40428	
Salary	Salary				71861965	
Salary	Salary Visiting				202000	
Salary	Salary & Wages				2579682	
Salary	Staff Welfare				349474	

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Operating Exp	Discount on Full Fee					207500
Operating Exp	Scholarships					7335275
Operating Exp	Processing Charges					192960
Operating Exp	Misc Expenses					22840869
Operating Exp	Student Welfare					215500
Operating Exp	Advertisement & Promotion Expenses					12915045
Operating Exp	Diwali Expenses					50000
Operating Exp	Bank Charges					1277360
Operating Exp	Institutional Exp					103140
Operating Exp	Donation					301100
Operating Exp	Faculty Allowance					6488100
Total		2272432	1529399	62559913	75100479	51926849


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